

### AGENDA SUPPLEMENT

### **Executive**

To: Councillors Douglas (Chair), Kilbane (Vice-Chair), Kent,

Lomas, Pavlovic, Ravilious, Steels-Walshaw and Webb

**Date:** Tuesday, 21 January 2025

**Time:** 4.30 pm

**Venue:** West Offices - Station Rise, York YO1 6GA

The Agenda for the above meeting was published on **13 January 2025.** The attached additional documents are now available for the following agenda item:

# 8. Financial Strategy 2025/26

(Pages 3 - 38)

This report presents the financial strategy 2025/26 to 2029/30, including detailed revenue budget proposals for 2025/26, and asks Members to recommend to Council approval of the proposals. The financial strategy delivers a balanced budget for 2025/26. There are separate reports on the agenda covering the capital budget, the capital and investment strategy and the treasury management strategy.

This agenda supplement has been published as unfortunately there were some errors in annex 3p to the financial strategy. The headings on the tables originally referred to charges on Sun-Fri and this should have read Sun-Thur. Also, Castle car park was referred to twice and Coppergate had been omitted.

This agenda supplement was published on **20 January 2025.** 



## **Proposed Parking Tariffs from April 2025**

a) Off-Street Car Parks

•	Central Car Parks*			
	Standard		Minster	Badge
	Fri/Sat &		Fri/Sat 8	
	Sun-Thur	Event	Sun-Thur	Event
	£	£	£	£
Up to 1 Hour	4.85	5.30	3.70	4.10
1-2 Hours	9.70	10.60	7.50	8.20
2-3 Hours	11.20	13.50	8.60	10.40
3-4 Hours	14.90	17.50	11.50	13.50
4-5 Hours	18.60	21.50	14.30	16.50
Additional Hour	3.70	4.00	2.80	3.70
Evening	4.00	4.80	2.00	2.00

<sup>\*</sup> Bootham Row, Castle, Coppergate, Esplanade

	Outer Car Parks*					
	Stan	dard	Minster	Minster Badge		
		Fri/Sat &		Fri/Sat &		
	Sun-Thur	Event	Sun-Thur	Event		
	£	£	£	£		
Up to 1 Hour	4.85	5.30	3.70	4.10		
1-2 Hours	9.70	10.60	7.50	8.20		
2-3 Hours	11.20	13.50	8.60	10.40		
3-4 Hours	14.90	17.50	11.50	13.50		
4-5 Hours	18.60	21.50	14.30	16.50		
Day Charge	22.50	25.00	17.30	19.20		
Evening	4.00	4.80	2.00	2.00		

<sup>\*</sup> Bishopthorpe Rd, Foss Bank, Marygate, Monk Bar, Nunnery Lane, St George's Field, Union Terrace

	East Parade / Rowntree Park			
	Standard		Minster Badge	
		Fri/Sat &		Fri/Sat &
	Sun-Thur	Event	Sun-Thur	Event
	£	£	£	£
Up to 1 Hour	3.00	3.00	2.30	2.30
1-2 Hours	6.00	6.00	4.60	4.60
2-3 Hours	9.00	9.00	6.90	6.90

### b) On Street Parking

	Standard Charges			
	Standard		Minster Badge	
	Fri/Sat &		Fri/Sat	
	Sun-Thur Event S		Sun-Thur	Event
			£	£
Up to 1 Hour	4.85	5.30	3.70	4.10
1-2 Hours	9.70	10.60	7.50	8.20
2-3 Hours	11.20	13.50	8.60	10.40
Evening	4.00	4.80	2.00	2.00

All On Street inc Resp	ark zones where one	hour parking is permitted
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	Foss Islands Road			
	Standard		Minster Badge	
	Fri/Sat &			Fri/Sat &
	Sun-Thur Event		Sun-Thur	Event
	£	£	£	£
Up to 2 hours	10.00	11.00	10.00	11.00
Up to 5 Hours	20.00	24.00	20.00	24.00
Upto 12 Hours	22.50	25.00	22.50	25.00

Large Vehicles (Minibus, Motorhome, Caravans)

	Evening Only				
	Standard		Minster	Badge	
	Fri/Sat &			Fri/Sat &	
	Sun-Thur Event		Sun-Thur	Event	
	£	£	£	£	
Evening Charge	4.00	4.80	2.00	2.00	
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Fossgate, St Deny's Road, Stonebow, Walmgate

### c) Coach Parking

	Mon-Sun	
_	£	
Up to 1 hour	8.50	
Up to 3 Hours	16.00	
Up to 8 hours	18.50	
Over 8 Hours	27.00	

Union Terrace / St George's Coach Parks

#### d) Motorcycle Parking in car park dedicated bay

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Standard		Minster Badge		
	Fri/Sat &		Fri/Sat &	
Sun-Thur	Event	Sun-Thur	Event	
£	£	£	£	
1.60	1.80	1.20	1.40	
3.20	3.50	2.50	2.70	
3.70	4.50	2.90	3.50	
5.00	5.80	3.80	4.50	
6.20	7.20	4.80	5.50	
7.50	8.30	5.80	6.40	
	\$un-Thur £ 1.60 3.20 3.70 5.00 6.20	Sun-Thur Fri/Sat & Event   £ £   1.60 1.80   3.20 3.50   3.70 4.50   5.00 5.80   6.20 7.20	Sun-Thur Fri/Sat & Event Sun-Thur   £ £ £   1.60 1.80 1.20   3.20 3.50 2.50   3.70 4.50 2.90   5.00 5.80 3.80   6.20 7.20 4.80	

<sup>\*\*</sup> Note all Pay by Phone Transactions are subject to a 15p per transaction service charge

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